

## 2.5 - Highway Financial Matters

## 2.5a Allocations for State Minor Projects

Resolution: FP-97-23

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$150,000  Yuba 03U-YUB-70 0.8	At 0.8 kilometer east of Yuba/Sutter County Line to kilometer post 1.76 eastbound on Route 70. Restore embankment and replace shoulder.	0A1401  Minor	1997 0042 0890  20.20.205.223 RAS/HA23	\$17,200 \$132,800  \$150,000
2 \$177,000  Alameda 04U-ALA-880 20.0	At the San Leandro Maintenance Station, Equipment Shop 4, and San Francisco-Oakland Bay Bridge subshop. Construct and upgrade wash rack facilities.	230601  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$177,000 \$0  \$177,000
3 \$137,000  San Mateo 04U-SM-VAR Various	At the Redwood City, Foster City and Woodside Maintenance Stations. Construct and upgrade wash rack facilities.	230201  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$137,000 \$0  \$137,000
4 \$256,000  San Mateo 04N-SM-35 27.6	In Pacific and Daly cities from 0.5 kilometer south of 0.3 kilometer north of Hickey Boulevard. Resurface with open-graded asphalt concrete.	231201  Minor	1997 0042 0890  20.20.205.400 RAS/HB1	\$25,600 \$230,400  \$256,000
5 \$140,000  San Mateo 04U-SM-84 10.4	In Woodside on Route 84 near Woodruff Creek. Repair storm damage.	497701  Minor	1997 0042 0890  20.20.205.223 RAS/HA23	\$140,000 \$0  \$140,000
6 \$169,000  Santa Clara 04U-SCL-85 17.5	At the Cupertino and San Jose Maintenance Stations. Construct and upgrade wash rack facilities.	230401  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$169,000 \$0  \$169,000
7 \$275,000  Solano 04N-SOL-80 14.2	Near Cordelia at the eastbound and westbound Cordelia weigh station. Install weather protection, end wall enclosures, weather screen and side wall roof skirts.	239201  Minor	1997 0042 0890  20.20.205.320 RAS/HA42	\$275,000 \$0  \$275,000

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8 \$205,000 Sonoma 04N-SON-116 44.6	On Route 116 from 0.5 kilometer west of Arnold Drive to Arnold Drive. Signalization and channelization.	230701  Minor	1997 0042 0890  20.20.205.400 RAS/HB1	\$0 \$205,000  \$205,000
9 \$299,000 Kern 06U-KER-L5703	At Bodfish Maintenance Station. Upgrade wash rack.	378001  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$299,000 \$0  \$299,000
10 \$270,000 Los Angeles 07U-LA-14 47.5	In and near Santa Clarita from Golden Valley Road to Via Princessa Way. Stabilize slope and replace the chain link fence.	4E5301  Minor	1997 0042 0890  20.20.205.223 RAS/HA23	\$270,000 \$0  \$270,000
11 \$300,000 San Diego 11S-SD-VAR Various	In San Diego at various locations. (This project will be combined with a Major project EA 060101 for contract purposes.) Construct maintenance vehicle pullouts.	060111 (060101)  Minor	1997 0042 0890  20.20.205.228 RAS/HA28	\$300,000 \$0  \$300,000

## 2.5b(1) Allocations for State Transportation Improvement (STIP) Projects

Resolution: FP-97-24

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
1 \$11,600,000 Department of Transportation  Inyo 09S-Iny-395 57.9/65.5	In and near Lone Pine, from Begole Street to 0.1 mile south of Los Angeles Aqueduct Bridge. Widen two lane highway to four lane expressway.  Support Expenditures: To 7/1/96 \$ 1,850,694 7/1/96 to date \$ 280,993 Award: 3/98, Start: 4/98, Complete: 6/99	214501 (0021B)  STIP (98/99)  \$10,923,000	1997 0042 0890  20.20.102.913 IRS/HE13	\$1,331,000 \$10,269,000   \$11,600,000

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2 \$985,000 Department of Transportation	In San Diego, on Route 5 from Carmel Mountain Road Undercrossing to 1.2 kilometers north of Del Mar Heights Road Overcrossing and on Route 56, from Route 5 to 0.3 kilometer east of El Camino Real Undercrossing. Replacement planting portion of project EA 030111 (PPNO 0129V) Phase II.	022201 (0130Y)  STIP (97/98)	1997 0042 \$83,000 0890 \$902,000  20.20.101.913 FCR/HE13
San Diego 11S-SD-5 R51.2/R56.1, 0.0/.8	Support Expenditures: To 7/1/96 \$ 1,888 7/1/96 to date \$ 69,030 Award: 3/98, Start: 4/98, Complete: 3/00	\$870,000	\$985,000
3 \$39,757,765 Department of Transportation	In Anaheim, from 0.4 mile south of Katella Avenue Undercrossing to 0.4 mile north of Anaheim Boulevard Overcrossing. Widen freeway and add High Occupancy Vehicle (HOV) lanes. The vote amount includes \$931,000 for Traffic Management Plan. (Total estimate \$48,601,000; City of Anaheim \$8,843,235.) Balance of Program :\$ 94,123,962 Current allocation: \$ 39,757,765 Future projects: \$ 54,366,197	059231 (012600) (2850B)  STIP (97/98)	1997 0042 \$3,351,765 0890 \$36,406,000  20.20.101.913 FCR/HE13
Orange 12S-Ora-5 35.8/36.9	Support Expenditures: To 7/1/96 \$ 3,388,430 7/1/96 to date \$ 2,325,979 Award: 3/98, Start: 4/98, Complete: 1/01	\$39,757,765	\$39,757,765

## 2.5b(2) Allocations for State Highway Operation and Protection Program (SHOPP) Projects

Resolution: FP-97-25

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
1 \$1,100,000 Department of Transportation	In Novato, on Route 101, from 0.3 kilometer south of Junction 37 to 1.4 kilometer north of North Novato Overhead. Rehabilitate roadway.	0C0601 (0354B)  SHOPP (97/98)	1997 0042 \$126,000 0890 \$974,000  20.20.205.222 RAS/HA22	
Marin 04N-Mrn-101 18.9/R23.2	Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 36,556 Award: 3/98, Start: 4/98, Complete: 11/98	\$1,100,000		\$1,100,000

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<p>2 \$770,000 Department of Transportation</p> <p>San Mateo Santa Clara 04N-SM-Scl -84,82,130 Various</p>	<p>In San Mateo and Santa Clara Counties at various locations. Traffic signal interconnection.</p> <p>Support Expenditures: To 7/1/96 \$ 32,901 7/1/96 to date \$ 140,183 Award: 3/98, Start: 4/98, Complete: 2/99</p>	<p>164801 (A0424B) (B0424B)</p> <p>SHOPP (97/98)</p> <p>\$1,297,000</p>	<p>1997 0042 \$0 0890 \$770,000</p> <p>20.20.204.620 OHC/HB4N</p> <p>\$770,000</p>
<p>3 \$969,000 Department of Transportation</p> <p>Sonoma 04N-Son-101 19.0/33.2</p>	<p>In and near Santa Rosa, from Baker Avenue Overcrossing to Grant Avenue Overhead. Rehabilitate roadway.</p> <p>Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 34,354 Award: 3/98, Start: 4/98, Complete: 10/98</p>	<p>0C0301 (0759E)</p> <p>SHOPP (96/97)</p> <p>\$1,000,000</p>	<p>1997 0042 \$111,000 0890 \$858,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$969,000</p>
<p>4 \$5,817,000 Department of Transportation</p> <p>Santa Barbara 05S-SB-101 36.0/45.8</p>	<p>Near Gaviota, from 0.5 mile south of Refugio Undercrossing to 0.5 mile south of Gaviota Park entrance. Rehabilitate existing pavement, modify drainage facilities, and upgrade guardrailings. The balance of \$3,658,000 is reserved in the District account to fund future Highway improvement projects. Program amount: \$ 9,475,000 Current allocation: \$ 5,817,000 Future projects: \$ 3,658,000</p> <p>Support Expenditures: To 7/1/96 \$151,910 7/1/96 to date \$403,035 Award: 3/98, Start: 4/98, Complete: 7/99</p>	<p>399501 (0031R)</p> <p>SHOPP (97/98)</p> <p>\$9,475,000</p>	<p>1997 0042 \$667,000 0890 \$5,150,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$5,817,000</p>
<p>5 \$702,000 Department of Transportation</p> <p>San Luis Obispo 05S-SLO-41 7.2/11.3</p>	<p>In and near Atascadero, from Cerro Alto Road to 0.1 kilometer east of Los Altos Road. Rehabilitate roadway. Program amount: \$ 1,366,000 Current allocation: \$ 702,000 Savings: \$ 664,000</p> <p>Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$31,171 Award: 3/98, Start: 4/98, Complete: 12/98</p>	<p>419801 (0419)</p> <p>SHOPP (98/99)</p> <p>\$1,366,000</p>	<p>1997 0042 \$81,000 0890 \$621,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$702,000</p>

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<p>6 \$2,783,000 Department of Transportation</p> <p>Kings 06S-Kin-198 R14.0/R17.9</p>	<p>In Lomere and Hanford, from 1.3 kilometer west of 14th Avenue to 11th Avenue. Rehabilitate roadway. The balance of \$3,057,000 is reserved to fund future pavement rehabilitate project EA 402101, which will be amended into SHOPP by Department Action Program amount: \$ 5,840,000 Current allocation: \$ 2,783,000 06-402101: \$ 3,057,000</p> <p>Support Expenditures: To 7/1/96 \$115,694 7/1/96 to date \$266,034 Award: 3/98, Start: 4/98, Complete: 5/99</p>	<p>364801 (4336)</p> <p>SHOPP (97/98)</p> <p>\$5,840,000</p>	<p>1997 0042 \$319,000 0890 \$2,464,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$2,783,000</p>
<p>7 \$2,321,000 Department of Transportation</p> <p>San Bernardino 08S-SBd-15 44.4/69.6</p>	<p>In Victorville and Barstow, at various locations from Stoddard Wells Road Overcrossing to 1.4 kilometer north of Lenwood Road Overcrossing. Install Median Barrier.</p> <p>Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 3,079 Award: 9/97, Start: 10/97, Complete: 12/98</p>	<p>4202U1 (0174Z) (0173U)</p> <p>SHOPP (97/98)</p> <p>\$3,283,000</p>	<p>1997 0042 \$2,321,000 0890 \$0</p> <p>20.20.205.400 RAS/HB1</p> <p>\$2,321,000</p>
<p>8 \$1,500,000 Department of Transportation</p> <p>Kern 09S-Ker-178 100.6/103.6</p>	<p>In Ridgecrest, from Inyokern Road to Broadway Street. Rehabilitate roadway.</p> <p>Support Expenditures: To 7/1/96 \$ 35,230 7/1/96 to date \$ 90,294 Award: 3/98, Start: 4/98, Complete: 11/98</p>	<p>261601 (0310)</p> <p>SHOPP (97/98)</p> <p>\$1,500,000</p>	<p>1997 0042 \$172,000 0890 \$1,328,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$1,500,000</p>
<p>9 \$3,657,000 Department of Transportation</p> <p>Kern 09S-Ker-395 14.6/29.3</p>	<p>Near Inyokern, from 0.6 kilometer south of China Lake Boulevard to 0.6 kilometer south of Route 14. Rehabilitate roadway.</p> <p>Support Expenditures: To 7/1/96 \$ 29,876 7/1/96 to date \$ 149,112 Award: 3/98, Start: 4/98, Complete: 11/98</p>	<p>250001 (0288)</p> <p>SHOPP (97/98)</p> <p>\$3,669,000</p>	<p>1997 0042 \$419,000 0890 \$3,238,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$3,657,000</p>
<p>10 \$2,209,000 Department of Transportation</p> <p>Amador 10N-Ama-88 8.8/23.0</p>	<p>From Junction Route 124, south of lone to Junction 49 in Martell. Structural Section Repair.</p> <p>Support Expenditures: To 7/1/96 \$ 77,161 7/1/96 to date \$ 151,145 Award: 3/98, Start: 4/98, Complete: 1/99</p>	<p>380001 (2338)</p> <p>SHOPP (97/98)</p> <p>\$2,209,000</p>	<p>1997 0042 \$253,000 0890 \$1,956,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$2,209,000</p>

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11 \$596,000 Department of Transportation  San Diego 11S-SD-54 T10.9/T12.2	Near La Mesa and El Cajon, from Route 94 to 0.1 kilometer west of Brabham Street. Rehabilitate roadway.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 19,932 Award: 3/98, Start: 4/98, Complete: 11/98	202901 (0264G)  SHOPP (97/98) \$637,000	1997 0042 \$68,000 0890 \$528,000  20.20.205.222 RAS/HA22  \$596,000
12 \$362,000 Department of Transportation  San Diego 11S-SD-209 R12.5/R13.1	In San Diego, from Route 209/5 Separation Overhead to Morena Boulevard Undercrossing. Construct ramp metering system eastbound.  Support Expenditures: To 7/1/96 \$ 42,650 7/1/96 to date \$ 84,962 Award: 3/98, Start: 4/98, Complete: 3/99	052701 (0153N)  SHOPP (97/98) \$381,000	1997 0042 \$31,000 0890 \$331,000  20.20.204.620 OHC/HB4N  \$362,000

## 2.5b(3) Allocations for (SHOPP) Projects, Amended into SHOPP by Department Action

Resolution: FP-97-26

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
1 \$508,000 Department of Transportation  Los Angeles 07U-LA-10 7.7/16.3	In Los Angeles, at various locations from Colby Avenue pedestrian undercrossing to Redondo Boulevard Undercrossing. Replace approach, departure slabs and rehabilitate pavement.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 152,397 Award: 3/98, Start: 4/98, Complete: 11/98	3Q8601 (96H-90)  SHOPP (97/98) \$508,000	1997 0042 \$43,000 0890 \$465,000  20.20.205.223 RAS/HA23  \$508,000	
2 \$1,560,000 Department of Transportation  Los Angeles 07S-LA-14 88.0/88.9	Near Palmdale, from 0.3 kilometer north of Vincent Ramp Undercrossing to 2.0 kilometer south of California Aqueduct Bridge. Rehabilitate roadway.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 22,076 Award: 10/97, Start: 11/97, Complete: 2/98	180401 (96H-92)  SHOPP (97/98) \$1,560,000	1997 0042 \$179,000 0890 \$1,381,000  20.20.205.222 RAS/HA22  \$1,560,000	

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<p>3 \$1,250,000 Department of Transportation</p> <p>Los Angeles 07S-LA-105 R0.8/R1.9</p>	<p>In the City of Los Angeles, from 0.5 kilometer east of Sepulveda Boulevard Undercrossing to 0.2 kilometer west of La Cienega Boulevard Undercrossing. Replace loose and broken aluminum expansion joint seal assemblies with new joint seal assemblies.</p> <p>Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 43,942 Award: 10/97, Start: 11/97, Complete: 6/98</p>	<p>179201 (96H-93)</p> <p>SHOPP (97/98)</p> <p>\$1,250,000</p>	<p>1997 0042 \$143,000 0890 \$1,107,000</p> <p>20.20.205.221 RAS/HA21</p> <p>\$1,250,000</p>
<p>4 \$753,000 Department of Transportation</p> <p>Los Angeles 11S-SD-94 R13.4/14.9</p>	<p>Near La Mesa and El Cajon, on Route 94, from 02 kilometer east of Avocado Boulevard Overcrossing to Route 54. Rehabilitate roadway.</p> <p>Support Expenditures: To 7/1/96 \$ 845 7/1/96 to date \$ 33,568 Award: 3/98, Start: 4/98, Complete: 2/99</p>	<p>215601 (96H-94)</p> <p>SHOPP (97/98)</p> <p>\$753,000</p>	<p>1997 0042 \$86,000 0890 \$667,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$753,000</p>
<p>5 \$640,000 Department of Transportation</p> <p>San Diego 11S-SD-905 6.6/7.6</p>	<p>In San Diego, from Del Sur Boulevard Undercrossing to 0.5 kilometer east of Picador Boulevard Undercrossing. Reconstruct slope, planting, and irrigation.</p> <p>Support Expenditures: To 7/1/96 \$ 31,289 7/1/96 to date \$ 90,750 Award: 3/98, Start: 4/98, Complete: 10/98</p>	<p>216101 (96H-91)</p> <p>SHOPP (97/98)</p> <p>\$640,000</p>	<p>1997 0042 \$73,000 0890 \$567,000</p> <p>20.20.205.320 RAS/HA42</p> <p>\$640,000</p>

## 2.5c(1) Allocations for Local Assistance Transportation Enhancement Activities (TEA) Projects Resolution: FP-97-27

Project # Allocation Amount Recipient County Dist-Co	Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal Total Amount
<p>1 \$750,000 State Parks and Recreation</p> <p>Santa Cruz 05-SCr</p>	<p>Sand Parkland Scenic Land Acquisition. Acquire 105 acres of right of way at Quail Hollow Quarry near San Parkland natural community.</p> <p>Federal (TEA): \$750,000 Other Sources: \$1,585,000 Total estimate: \$2,335,000</p>	<p>142174 (1546)</p> <p>TEA (96/97)</p> <p>\$750,000</p>	<p>1996 101-0890 \$750,000</p> <p>20.30.010.825 TEA</p> <p>\$750,000</p>	
<p>2 \$375,000 City of Murrieta</p> <p>Riverside 08-RIV</p>	<p>Madison Avenue Median Landscaping. Construct a twelve foot wide raised, landscaped median with left turn lanes.</p> <p>Federal (TEA): \$375,000 Other Sources: \$51,000 Total estimate: \$426,000</p>	<p>411664 (5118)</p> <p>TEA (96-97)</p> <p>\$375,000</p>	<p>1996 101-0890 \$375,000</p> <p>20.30.010.825 TEA</p> <p>\$375,000</p>	

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3 \$750,000 City of Modesto	Dry Creek Flood Plain Scenic Acquisition. Acquire 49 acres of right of way along Dry Creek and adjacent to the Claus bridge.	107394 (9997)	1996 101-0890	\$750,000
Stanislaus 10-STA	Federal (TEA): \$750,000 Other Sources: \$102,000 Total estimate: \$852,000	TEA (96/97)	20.30.010.825 TEA	
		\$750,000		\$750,000

## 2.5c(2) Allocations for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-28

Project # Allocation Amount Recipient District-County	Location Project Description Project Funding	Program (Prog Year) (Prog Amount) Alloc Amount
1  #79 \$106,800 Sunrise Recreation & Park District  03-Sacramento	Foothill Community Park Trail. Construct approximately 3/4 mile of concrete and decomposed granite recreational/trail with tree planting and habitat enhancement and other amenities.  EEM (State): \$106,800 Other sources: \$35,319 Total estimate: \$142,119	EEM (97/98)  (\$106,800)   \$106,800
2  #115 \$177,000 Department of Parks and Recreation  03-Sacramento	Windy Cove Project. Pave the parking lot, construct restrooms and decking, provide access to the beach, and complete landscaping.  EEM (State): \$177,000 Other sources: \$65,000 Total estimate: \$242,000	EEM (97/98)  (\$177,000)   \$177,000
3  #159 \$110,000 City of Emeryville  04-Alameda	Emeryville Urban Forest. Plant 1,380 trees in open space and streets adjacent to I-80.  EEM (State): \$110,000 Other sources: \$142,750 Total estimate: \$252,750	EEM (97/98)  (\$110,000)   \$110,000
4  #156 \$80,780 Marin Conservation Corps  04-Marin	McCurdy Trail Erosion Repair and Enhancement. Repair and enhance a recreational corridor.  EEM (State): \$80,780 Other sources: \$41,119 Total estimate: \$121,899	EEM (97/98)  (\$80,780)   \$80,780
5  #53 \$700,000 Peninsula Open Space Trust  04-San Mateo	Cloverdale Coastal Ranch Acquisition. Acquire 5,635 acres of scenic and conservation easements over portions of the farmland and riparian corridors.  EEM (State): \$700,000 Other sources: \$5,762,000 Total estimate: \$6,462,000	EEM (97/98)  (\$700,000)   \$700,000



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<p>6</p> <p>#174</p> <p>\$190,000</p> <p>City of Fresno</p> <p>06-Fresno</p>	<p>Shaw Avenue Landscaping.</p> <p>Plant landscape trees on Shaw Avenue, approximately 2.75 miles.</p> <p>EEM (State): \$190,000</p> <p>Other sources: \$260,350</p> <p>Total estimate: \$450,350</p>	<p>EEM (97/98)</p> <p>(\$190,000)</p> <p>\$190,000</p>
<p>7</p> <p>#36</p> <p>\$63,500</p> <p>Department of Parks and Recreation</p> <p>06-Kern</p>	<p>Grapeview Creek Restoration and Stabilization.</p> <p>Restore and rehabilitate a section of Grapeview Creek and improve water quality.</p> <p>EEM (State): \$63,500</p> <p>Other sources: \$18,515</p> <p>Total estimate: \$82,015</p>	<p>EEM (97/98)</p> <p>(\$63,500)</p> <p>\$63,500</p>
<p>8</p> <p>#184</p> <p>\$103,217</p> <p>City of Rancho Cucamonga</p> <p>08-San Bernardino</p>	<p>Rancho Cucamonga Metrolink Corridor Beautification.</p> <p>Landscape right of way adjacent to the Metrolink Corridor.</p> <p>EEM (State): \$103,217</p> <p>Other sources: \$34,907</p> <p>Total estimate: \$138,124</p>	<p>EEM (97/98)</p> <p>(\$103,217)</p> <p>\$103,217</p>
<p>9</p> <p>#54</p> <p>\$211,000</p> <p>City of Bishop</p> <p>09-Inyo</p>	<p>Bishop City Park Enhancement.</p> <p>Public access and improvements to walkways, bridges, and landscape to the Bishop City Park.</p> <p>EEM (State): \$211,000</p> <p>Other sources: \$70,000</p> <p>Total estimate: \$281,000</p>	<p>EEM (97/98)</p> <p>(\$211,000)</p> <p>\$211,000</p>
<p>10</p> <p>#40</p> <p>\$84,315</p> <p>Department of Parks and Recreation</p> <p>10-Calaveras</p>	<p>Big Tree Creek Restoration.</p> <p>Restore the degraded portion of Big Tree Creek.</p> <p>EEM (State): \$84,315</p> <p>Other sources: \$29,420</p> <p>Total estimate: \$113,735</p>	<p>EEM (97/98)</p> <p>(\$84,315)</p> <p>\$84,315</p>
<p>11</p> <p>#88</p> <p>\$200,000</p> <p>County of San Diego</p> <p>11-San Diego</p>	<p>Rutherford Ranch/Volcan Mountain Acquisition, Phase IV.</p> <p>Acquire 175 acres in the Ferguson Flat area.</p> <p>EEM (State): \$200,000</p> <p>Other sources: \$63,279</p> <p>Total estimate: \$263,279</p>	<p>EEM (97/98)</p> <p>(\$200,000)</p> <p>\$200,000</p>
<p>12</p> <p>#167</p> <p>\$300,000</p> <p>San Diego State University Foundation</p> <p>11,8-San Diego, Riverside</p>	<p>Santa Margarita Ecological Reserve Acquisition.</p> <p>Acquire 160 acres along the Santa Margarita River and riparian, coastal sage scrub, and oak woodland vegetation and wildlife.</p> <p>EEM (State): \$300,000</p> <p>Other sources: \$820,000</p> <p>Total estimate: \$1,120,000</p>	<p>EEM (97/98)</p> <p>(\$300,000)</p> <p>\$300,000</p>

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## 2.5e Allocations for Additional Funds for Previously Approved Projects

Resolution: FA-97-03

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
1 \$500,000 Department of Transportation  Los Angeles 07S-LA-101 11.8/21.8	From Tujunga Avenue Undercrossing to Wilbur Avenue Undercrossing. Rehabilitate roadway.	168201  1996 0042 0890  20.20.205.222 RAS/HA22  SHOPP	  \$124,500 \$960,000  \$1,084,500	  \$57,000 \$443,000  \$500,000	  \$181,500 \$1,403,000  \$1,584,500
2 \$1,672,000 Department of Transportation  Ventura 07S-Ven-126 22.5/27.2	Near Filmore, on Telegraph Road, from east Filmore Grade Crossing to Powell Road. Widen freeway and bridge replacement.	066131  1995 0042 0890  20.20.102.913 IRS/HE13  STIP	  \$8,643,000 \$0  \$8,643,000	  \$1,672,000 \$0  \$1,672,000	  \$10,315,000 \$0  \$10,315,000

## 2.5f(1) Informational Report - Emergency Allocations

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$500,000  Humboldt 01U-Hum-96 25.3	Near Weitchpec from 3.5 kilometer to 28.8 kilometer east of Junction Route 169. Storm damage restoration.  Director's Order date: 08-20-97 Allocation date: 08-21-97	372501  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$57,000 \$443,000  \$500,000
2 1,650,000  Shasta 02U-Sha-299 41.9	Near Ingot, Round Mountain and Montgomery Creek at various locations. Storm damage restoration.  Director's Order date: 08-20-97 Allocation date: 08-21-97	339901  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$189,000 \$1,461,000  \$1,650,000
3 \$1,200,000  Sierra 03U-Sie-49 7.63	About 13.5 kilometers south of Downieville from 0.8 kilometer south of, to 0.3 kilometer north of Convict Flat Picnic. Construct retaining walls.  Director's Order Date: 08-18-97 Allocation Date: 08-19-97	0A0501  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$138,000 \$1,062,000  \$1,200,000

## 2.5 - Highway Financial Matters

4 \$160,000  Alameda 04U-Ala-580 R31.4	Near San Leandro at 0.1 mile north of 167th Avenue. Storm damage restoration.  Director's Order Date: 08-20-97 Allocation Date: 08-21-97	0S1701  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$18,000 \$142,000   \$160,000
5 \$800,000  Alameda 04U-Ala-680 OM0.0	Along northbound I-680 between Scott's Creek and Mission Boulevard (Route 262). Remove slide material, regrade embankment slope, place drainage ditches and down drain pipes.  Director's Order Date: Not applicable for Contract Change Order to existing project. Allocation Date: 08-11-97	135181  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$67,000 \$733,000   \$800,000
6 \$1,500,000  Solano 04U-Sol-80 9.9	At American Canyon west of Red Top Road Overcrossing . Install equipment to monitor the slide from further movement and replace damaged concrete.  Director's Order Date: 04-02-97 Allocation Date: 08-18-97	0S2101  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$126,000 \$1,374,000   \$1,500,000

## 2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
1 \$49,430,000  Alameda 04B-Ala-980 1.8	In Alameda County , in Oakland on Routes 980 and 24 at Route 580/980/24 separation. Seismic Retrofit Prior allocation: \$1,000,000 Current allocation: \$49,430,000 Revised allocation: \$50,430,000	133161  Seismic Prop192	1997 0653  20.20.205.311 RAS/HA4S2	\$49,430,000
2 \$3,157,500  Monterey 05B-Mon-1 63.9	Near Carmel at Garrapata Creek Bridge and Granite Creek Bridge.	391521  Seismic Prop192	1997 0653  20.20.205.311 RAS/HA4S2	\$3,157,500

## 2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase I)

Project # Allocation County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
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## 2.5 - Highway Financial Matters

1 \$92,850  Los Angeles 07U-LA-5 20.26	On Route 5 at Lacy Street Underpass. Seismic Retrofit	440411  Seismic Phase I	1996 0042 0890  20.20.205.310 (RAS/HA4S1)	 \$92,850 \$0  \$92,850
2 \$10,237,000  Monterey 05U-Mon-1 59.3	Near Carmel at Bixby Creek Bridge and Rocky Creek Bridge. Seismic Retrofit.	391511  Seismic Phase I	1997 0042 0890  20.20.205.310 (RAS/HA4S1)	 \$1,174,000 \$9,063,000  \$10,237,000
3 \$1,052,500  Monterey 05U-Mon-1 63.9	Near Carmel at Malpaso Creek Bridge. Seismic Retrofit.	391521  Seismic Phase I	1997 0042 0890  20.20.205.310 (RAS/HA4S1)	 \$120,500 \$932,000  \$1,052,500

## 2.5g Allocation for Toll Bridge Seismic Retrofit Projects

Resolution: FP-97-29

Project #	Location	EA (PPNO)	Budget Act	Seismic
Allocation Amount	Project Description	Program	Item #	Prop 192
Recipient	Project Support Expenditures	(Prog Year)	Program	Bond Funds
County	Award Notice, Start Spending, Job Complete	Prog Amount	Codes	Amount
Dist-Co-Rte				
Postmile				

**2.5 - Highway Financial Matters**

<p>1 \$66,047,000 Department of Transportation</p> <p>Contra Costa Solano 04B-CC, Sol-80 12.8/14.1, 0.0/0.6</p>	<p>At Crockett and in Vallejo, from Cummings Skyway Overcrossing to Carquinez Bridge Toll Plaza. Retrofit Main Spans, Abutments, Columns and Footings of Bridge Structure # 23-0015R.</p> <p>Support Expenditures: To 7/1/96 \$ 2,353,802 7/1/96 to date \$ 2,401,271 Award: 10/97, Start: 11/97, Complete: 7/99</p>	<p>021911 (96H-85)</p> <p>SHOPP Seismic Toll Bridge (97/98)</p> <p>\$66,047,000</p>	<p>1997 0653</p> <p>20.20.205.312 RAS/HA4S3</p> <p>\$66,047,000</p>
<p>2 \$3,843,000 Department of Transportation</p> <p>San Diego 11B-SD-75 R20.5/R21.9</p>	<p>In San Diego and Coronado, from the Coronado Abutment to the end of the Toll Bridge. Installing hinge shear keys at 24 locations, modifying the longitudinal tie bars at twelve hinge locations, and strengthening the box girders at Piers 18 and 21.</p> <p>Support Expenditures: To 7/1/96 \$ 59,640 7/1/96 to date \$ 282,820 Award: 11/97, Start:12/97, Complete: 4/98</p>	<p>021911 (96H-85)</p> <p>SHOPP Seismic Toll Bridge (97/98)</p> <p>\$3,843,000</p>	<p>1997 0653</p> <p>20.20.205.312 RAS/HA4S3</p> <p>\$3,843,000</p>

2.5h Allocation for remainder of FY 1997-98 Right- of- Way Program

Resolution: FM-98-1

2.5i Allocation for remainder of FY 1997-98 Local Assistance Program

Resolution: FM-98-2

**2.6 - Mass Transportation Financial Matters****2.6a Rail/Transit Allocations - TCI Program**

Project # Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6a Transit Capital Improvement (TCI) Program Projects</b>				
1 MFP-97-04 \$240,000 Sacramento Regional Transit District  03-Sacramento	Power Substation Upgrades (Sacramento Light Rail)  Upgrade four existing electrical traction power substations along existing track. (Consistent with concurrent TCI Amendment 96S-49 under Item 2.1c.)	(03-1609C) TCI (1995-96)  \$240,000	TPDA 1995-96 101-046 TCILR 30.20.20	\$240,000    \$240,000
2 MFP-97-05 \$160,900 Tuolumne County and Cities Area Planning Council on behalf of the Stanislaus Area Association of Governments (SAAG)  10-Stanislaus	Sierra Railroad Tie and Track Replacement  Tie and track rehabilitation on the Stanislaus County portion of the Sierra Railroad line.	(10-9005) TCI (1996-97)  \$160,900	TPDA 1996-97 101-046 TCILR 30.20.20	\$160,900    \$160,900

**2.6b Rail/Transit Allocations - Proposition 116**

Project # Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Codes	Current Amount Total Amount
<b>2.6b(1) Proposition 116 Rail Projects</b>				
1 BFP-97-08 \$13,700,000 San Joaquin Regional Rail Commission (SJRRRC)  10-San Joaquin	Altamont Corridor Rolling Stock Acquisition (Altamont Corridor Commuter Rail Service)  Acquisition of rolling stock to implement the Altamont Corridor Commuter Rail Service.	(10-6625) Rail (1992-93) PA-97-04 99644  \$13,700,000	P116 P116C 30.20.10	\$13,700,000    \$13,700,000
<b>2.6b(2) Proposition 116 Non-Urban County Projects</b>				
1 BFP-97-09 \$195,000 City of Napa  04-Napa	Paratransit Vehicle Purchase  Purchase of four paratransit vans for use by Napa Valley transit operators. Partial allocation.	(04-8037D) Non-Urban (1993-94) PA-97-08 99628  \$1,007,000	P116 P116NT 30.20.10	\$195,000    \$195,000

**2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP)**

**2.6 - Mass Transportation Financial Matters**

Project Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6c STIP Funded Projects</b>				
1 MFP-97-06 \$6,972,000 Santa Clara County Transit District (SCCTD) 04-Santa Clara	Tasman West Extension (Tasman Light Rail Corridor)  On going construction of the Tasman Extension from Milpitas to Sunnyvale and Mountain View to Guadalupe LRT. Partial allocation and transfer.	(04-0981B) STIP (1997-98)  \$21,000,000	SHA 1997-98 101-042 FCR 30.20.40.10	\$6,972,000    \$6,972,000

2.6d Rail/Transit Allocations - Multiple Program Funded  
No items this month.

2.6e Rail/Transit Allocation Amendments-TCI/Proposition 116/STIP

Project Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6e Allocation Amendments-Proposition 116</b>				
1 BFA-97-04 Amending BFP-95-46 \$2,955,400 County of Butte  03-Butte	Transit Vehicle Acquisition and Bus Stops Improvements  Revises part of the project scope from the purchase of nine 8-15 passenger CNG vans to the purchase of five 18-24 passenger CNG vehicles for the County of Butte's Transit Vehicle Acquisition and Bus Stop Improvement Project. Originally intended vehicles not available. No change in funding amount of \$500,000 for this part of the project. (Consistent with Concurrent Project Approval (PA) Amendment under Item 2.1e.). Resolution BFA-97-04 Amends BFP-95-46.	(03-0847) Non-Urban (1993-94) PA-96-05 99628  \$2,955,400	P116 P116NB 30.20.10	\$2,955,400    \$2,955,400

2.6f Rail/Transit Allocations - SB 2800 Advance Local Match Requests

## 2.6 - Mass Transportation Financial Matters

Project Resolution Allocation Amount Recipient District-County	Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6f SB 2800 Requests</b>				
1 ALM-97-10 \$47,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Monterey Park 07-Los Angeles	Transit Bus Rehabilitation  Maintenance and equipment upgrades of the City of Monterey Park's bus system.	(07-9756) TCI (1997-98)  \$47,000	TPD 1997-98 101-046 LCILR 30.20.20	\$47,000    \$47,000
2 ALM-97-11 \$411,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Covina  07-Los Angeles	Grade Crossing Safety Enhancements (Metrolink-San Bernardino Line)  Construct safety improvements at twelve grade-crossings in the City of Covina on SCRRA's Metrolink San Bernardino Commuter Line.	(07-9749) TCI (1997-98)  \$411,000	TPD 1997-98 101-046 LCILR 30.20.20	\$411,000    \$411,000
3 ALM-97-12 \$75,000 City of Napa  04-Napa	Transit Bus Rehabilitation  Complete overhaul and ADA retrofit of one full-size passenger bus.	(04-2065) TCI (1997-98)  \$75,000	TPD 1997-98 101-046 LCILR 30.20.20	\$75,000    \$75,000

## 2.6g Rail/Transit Allocations -Intercity Rail Allocation-Operating Support

Project Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6g Intercity Rail Operating Support Allocation</b>				
1 MFP-97-08 \$49,303,000 Department of Transportation (Caltrans)  Statewide	Amtrak Intercity Passenger Rail and Feeder Bus Services  FFY 1997-98 Amtrak Intercity Passenger Rail and Feeder Bus Services Operating Support for the Capitol, San Joaquin, and San Diego Intercity Rail Corridors	Statewide Annual Intercity Rail (1997-98)  \$49,303,000	TPD 1997-98 001-046	\$49,303,000    \$49,303,000